

2025/26 Long Term Financial Plan Workshop 1 - Operating Program

Tuesday, 9 September 2025
**Special City Finance and
Governance Committee**

Strategic Alignment - Our Corporation

Presenter: Anthony Spartalis
Chief Operating Officer

Public

PURPOSE OF WORKSHOP

The Long Term Financial Plan (LTFP) is one of the City of Adelaide's key strategic management plans, and requires updating annually. This workshop continues along the LTFP roadmap as provided via E-News on 15 August 2025, available [here](#).

This workshop seeks Council Member discussion and feedback on the underpinning parameters, assumptions, and implications of the Operating Program.

With the feedback on the assumptions, Administration can build the draft LTFP for Committee review on 25 September, with a view to public consultation.

KEY QUESTION

What observations do Council Members have regarding:

- proposed assumptions guiding the drafting of the LTFP?

- END OF REPORT -